

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: TABOR

The City Council will conduct a public hearing on the proposed Budget at: Tabor City Hall 626 Main St Tabor, IA Meeting Date: 4/22/2026 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	11.87927
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
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Phone Number
(712) 629-2295

City Clerk/Finance Officer's NAME
Mary King Bateman

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	451,640	459,009	446,172
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	451,640	459,009	446,172
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	182,304	184,290	182,285
Licenses & Permits	7	1,685	1,685	2,337
Use of Money and Property	8	16,950	19,450	16,389
Intergovernmental	9	193,481	390,603	721,749
Charges for Fees & Service	10	557,070	511,920	475,618
Special Assessments	11	14,000	7,500	5,132
Miscellaneous	12	174,275	269,092	242,412
Other Financing Sources	13	0	2,500,000	34,036
Transfers In	14	130,000	120,000	196,050
Total Revenues and Other Sources	15	1,721,405	4,463,549	2,322,180
Expenditures & Other Financing Uses				
Public Safety	16	281,895	290,450	710,449
Public Works	17	302,979	281,443	261,652
Health and Social Services	18	0	0	0
Culture and Recreation	19	350,928	391,010	207,254
Community and Economic Development	20	4,000	104,000	2,000
General Government	21	150,390	207,267	156,301
Debt Service	22	68,000	52,000	46,092
Capital Projects	23	0	2,632,460	310,482
Total Government Activities Expenditures	24	1,158,192	3,958,630	1,694,230
Business Type / Enterprises	25	458,586	329,585	308,957
Total ALL Expenditures	26	1,616,778	4,288,215	2,003,187
Transfers Out	27	130,000	120,000	196,050
Total ALL Expenditures/Transfers Out	28	1,746,778	4,408,215	2,199,237
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-25,373	55,334	122,943
Beginning Fund Balance July 1	30	1,101,125	1,045,791	922,848
Ending Fund Balance June 30	31	1,075,752	1,101,125	1,045,791

